

Message Text

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ACTION EUR-25

INFO OCT-01 ADP-00 SS-15 NSC-10 OMB-01 EB-11 CIAE-00 PM-07

INR-10 L-03 NEA-10 NSAE-00 PA-03 RSC-01 PRS-01

USIA-15 TRSE-00 MBFR-03 SAJ-01 RSR-01 /118 W

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P R 271820Z AUG 73

FM USMISSION NATO

TO SECSTATE WASHDC PRIORITY 1295

INFO SECDEF WASHDC

UNCLAS USNATO 3997

E.O. 11652: N/A

TAGS: EFIN, MCAP, NATO

SUBJECT: FY 1975 BUDGET SUBMISSION TO OMB

STATE FOR EUR/RPM

REF STATE 160851

1. FOLLOWING IS A BREAKDOWN OF ESTIMATES FOR 1975 PROVIDED IN USNATO 1965 AND AT PAGE 28 OF NATO DOCUMENT BC-D(73)17 WITH EXPLANATION AS REQUESTED IN REFTTEL:

A. PERSONNEL COSTS ARE ESTIMATED AT BF 936.9 MILLION, A 6.8 PCT INCREASE OVER FORECAST FINAL COST FOR 1974. THIS INCLUDES PROVISION FOR 15 NEW POSTS, WITHIN GRADE INCREASES AND 5 PCT PAY INCREASE, AS WELL AS GENERAL PRICE RISE IN HOSPITALIZATION, SOCIAL INSURANCE AND OTHER ALLOWANCES.

B. SCIENCE PROGRAM IS ESTIMATED AT BF 309.1 MILLION, A 10 PCT INCREASE OVER 1974.

C. INFORMATION PROGRAM IS ESTIMATED AT BF 64.6 MILLION, AN 8 PCT INCREASE OVER 1974.

D. COMMON OPERATING COSTS ARE ESTIMATED AT BF 87.7 UNCLASSIFIED

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MILLION, A 10 PCT INCREASE OVER 1974.

E. OTHER COSTS ARE ESTIMATED AT BF 68.1 MILLION, A REDUCTION OF 5 PCT, PRIMARILY REFLECTING REDUCED ESTIMATES FOR

CAPITAL EXPENDITURES AND MAINTENANCE.

F. ABOVE ESTIMATES (B) THROUGH (E) INCLUDE COST-OF-LIVING INCREASES AT 7 PCT.

2. TOTAL ESTIMATE OF BF 1466.4 MILLION REFLECTS AN INCREASE OF 8.1 PCT INCLUDING 7 PCT COST-OF-LIVING. US SHARE AT 24.2 PCT EQUALS BF 354.8 MILLION. CURRENT EXCHANGE RATE FLUCTUATES AROUND BF 38/DOLLAR. MISSION CANNOT FORECAST 1975 RATES.
RUMSFELD

UNCLASSIFIED

<< END OF DOCUMENT >>

Message Attributes

Automatic Decaptioning: X
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Current Classification: UNCLASSIFIED
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Control Number: n/a
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Draft Date: 27 AUG 1973
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
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Disposition Comment:
Disposition Date: 01 JAN 1960
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Handling Restrictions: n/a
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Original Handling Restrictions: n/a
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